

NEW CALCULATION METHOD 2018-2019

	ENROLLMENT	TOTAL	DISTRICT LEVEL
CURRENT EXPENDITURES	On OCT 1	OPERATING	PER PUPIL
<u>PER ENROLLMENT</u>		<u>EXPENDITURES**</u>	<u>EXPENDITURES</u>
1 *FRANKLIN	3,452	\$53,703,345.82	\$15,557.17
2 OAK RIDGE	4,495	\$57,872,904.00	\$12,874.95
3 DAVIDSON COUNTY	81,388	\$1,038,275,519.56	\$12,757.11
4 LAKE COUNTY	712	\$8,652,578.11	\$12,152.50
5 SHELBY COUNTY	106,307	\$1,254,286,868.89	\$11,798.72
6 VAN BUREN COUNTY	720	\$8,289,804.33	\$11,513.62
7 ALCOA	2,043	\$23,279,689.41	\$11,394.86
8 HAYWOOD COUNTY	2,513	\$28,573,639.00	\$11,370.33
9 MOORE COUNTY	856	\$9,614,329.33	\$11,231.69
10 PERRY COUNTY	998	\$11,192,740.69	\$11,215.17
11 HUMBOLDT	1,074	\$12,027,507.50	\$11,198.80
12 MANCHESTER	1,342	\$15,025,775.99	\$11,196.55
13 GREENEVILLE	2,800	\$31,142,353.61	\$11,122.27
14 MARYVILLE	5,290	\$57,357,265.44	\$10,842.58
15 BLEDSOE COUNTY	1,627	\$17,571,068.41	\$10,799.67
16 JOHNSON COUNTY	1,947	\$20,886,337.95	\$10,727.45
17 TULLAHOMA	3,446	\$36,911,257.94	\$10,711.33
18 ATHENS	1,573	\$16,818,451.68	\$10,691.96
19 MILLINGTON	2,484	\$26,408,461.51	\$10,631.43
20 KINGSPORT	7,435	\$78,916,631.00	\$10,614.21
21 DYERSBURG	2,527	\$26,605,978.00	\$10,528.68
22 PICKETT COUNTY	612	\$6,397,275.72	\$10,453.06
23 SEVIER COUNTY	14,246	\$148,505,657.80	\$10,424.38
24 HARDEMAN COUNTY	3,333	\$34,713,662.00	\$10,415.14
25 ANDERSON COUNTY	6,196	\$64,151,421.00	\$10,353.68
26 LEXINGTON	804	\$8,322,248.00	\$10,351.05
27 ROGERSVILLE	646	\$6,662,346.17	\$10,313.23
28 JACKSON COUNTY	1,412	\$14,365,947.16	\$10,174.18
29 UNION CITY	1,566	\$15,917,299.27	\$10,164.30
30 LAUDERDALE COUNTY	3,786	\$38,375,233.00	\$10,136.09
31 BENTON COUNTY	2,151	\$21,791,704.05	\$10,130.96
32 HAMILTON COUNTY	44,043	\$444,628,920.00	\$10,095.34
33 CLINTON	917	\$9,200,128.42	\$10,032.86
34 LENOIR CITY	2,271	\$22,734,721.00	\$10,010.89
35 CARTER COUNTY	4,859	\$48,620,146.47	\$10,006.20
36 MURFREESBORO	8,480	\$84,819,409.39	\$10,002.29
37 BRISTOL	4,058	\$40,529,187.50	\$9,987.48
38 HAWKINS COUNTY	6,430	\$64,134,197.00	\$9,974.21
39 JOHNSON CITY	7,842	\$78,185,078.12	\$9,970.04
40 WAYNE COUNTY	2,115	\$21,066,904.88	\$9,960.71
41 COLLIERVILLE	8,986	\$89,500,792.72	\$9,960.03
42 *PARIS	1,573	\$15,565,658.00	\$9,895.52
43 ELIZABETHTON	2,490	\$24,572,822.39	\$9,868.60

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44 HANCOCK COUNTY	962	\$9,472,666.00	\$9,846.85
45 MADISON COUNTY	12,103	\$119,123,515.36	\$9,842.48
46 *BRADFORD	544	\$5,342,797.12	\$9,821.32
47 ROBERTSON COUNTY	11,104	\$108,823,490.00	\$9,800.39
48 NEWPORT	675	\$6,611,133.69	\$9,794.27
49 CLEVELAND	5,528	\$54,046,131.92	\$9,776.80
50 ROANE COUNTY	6,333	\$61,621,772.05	\$9,730.27
51 HENRY COUNTY	2,952	\$28,603,765.05	\$9,689.62
52 HICKMAN COUNTY	3,283	\$31,777,550.41	\$9,679.42
53 *ONEIDA	1,216	\$11,678,790.56	\$9,604.27
54 MONROE COUNTY	5,151	\$49,453,607.58	\$9,600.78
55 BLOUNT COUNTY	10,434	\$100,139,292.08	\$9,597.40
56 MORGAN COUNTY	2,775	\$26,622,610.67	\$9,593.73
57 GRUNDY COUNTY	1,936	\$18,558,833.10	\$9,586.17
58 CLAIBORNE COUNTY	4,001	\$38,327,676.53	\$9,579.52
59 FRANKLIN COUNTY	5,153	\$49,361,404.97	\$9,579.16
60 LOUDON COUNTY	4,675	\$44,704,056.91	\$9,562.37
61 COCKE COUNTY	4,372	\$41,647,317.59	\$9,525.92
62 BARTLETT	9,002	\$85,617,211.27	\$9,510.91
63 UNICOI COUNTY	2,277	\$21,633,096.95	\$9,500.70
64 GILES COUNTY	3,657	\$34,670,653.96	\$9,480.63
65 COFFEE COUNTY	4,271	\$40,449,051.49	\$9,470.63
66 OBION COUNTY	3,175	\$30,026,025.00	\$9,457.02
67 SULLIVAN COUNTY	9,189	\$86,879,512.23	\$9,454.73
68 POLK COUNTY	2,195	\$20,749,013.40	\$9,452.85
69 ALAMO	573	\$5,415,685.09	\$9,451.46
70 *LEBANON	3,699	\$34,787,331.44	\$9,404.52
71 TROUSDALE COUNTY	1,255	\$11,774,087.90	\$9,381.74
72 *MILAN	1,883	\$17,656,682.10	\$9,376.89
73 DYER COUNTY	3,806	\$35,670,728.00	\$9,372.24
74 HOUSTON COUNTY	1,305	\$12,227,530.37	\$9,369.76
75 FAYETTEVILLE	1,345	\$12,594,361.90	\$9,363.84
76 *W. CARROLL	867	\$8,093,319.42	\$9,334.86
77 STEWART COUNTY	1,991	\$18,582,365.11	\$9,333.18
78 FAYETTE COUNTY	3,313	\$30,901,153.00	\$9,327.24
79 BELLS	369	\$3,437,240.35	\$9,315.01
80 FENTRESS COUNTY	2,093	\$19,468,919.94	\$9,301.92
81 MONTGOMERY COUNTY	34,852	\$324,090,068.29	\$9,299.04
82 RHEA COUNTY	4,213	\$39,129,950.97	\$9,287.91
83 DECATUR COUNTY	1,515	\$14,069,297.00	\$9,286.66
84 DICKSON COUNTY	8,112	\$75,045,380.00	\$9,251.16
85 CANNON COUNTY	1,876	\$17,342,317.94	\$9,244.31
86 *RICHARD CITY	249	\$2,296,607.52	\$9,223.32

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87 GRAINGER COUNTY	3,308	\$30,451,197.38	\$9,205.32
88 LEWIS COUNTY	1,615	\$14,861,364.24	\$9,202.08
89 WILLIAMSON COUNTY	39,828	\$366,070,853.86	\$9,191.29
90 CLAY COUNTY	1,083	\$9,946,349.08	\$9,184.07
91 KNOX COUNTY	59,206	\$542,946,974.38	\$9,170.47
92 *S. CARROLL	333	\$3,052,922.00	\$9,167.93
93 CAMPBELL COUNTY	5,186	\$47,484,044.81	\$9,156.20
94 PUTNAM COUNTY	11,153	\$101,988,744.14	\$9,144.51
95 SCOTT COUNTY	2,787	\$25,464,348.96	\$9,136.83
96 HARDIN COUNTY	3,432	\$31,287,380.88	\$9,116.37
97 MEIGS COUNTY	1,714	\$15,588,166.00	\$9,094.61
98 GERMANTOWN	6,055	\$54,897,184.00	\$9,066.42
99 HAMBLEN COUNTY	10,201	\$92,481,836.73	\$9,065.96
100 GREENE COUNTY	6,302	\$57,107,556.26	\$9,061.81
101 *TRENTON	1,295	\$11,679,515.63	\$9,018.93
102 ETOWAH	367	\$3,292,361.43	\$8,971.01
103 JEFFERSON COUNTY	6,964	\$62,425,905.00	\$8,964.09
104 LINCOLN COUNTY	3,739	\$33,515,248.00	\$8,963.69
105 SUMNER COUNTY	29,270	\$262,357,156.15	\$8,963.35
106 MARSHALL COUNTY	5,380	\$48,213,858.00	\$8,961.68
107 ARLINGTON	4,672	\$41,833,380.53	\$8,954.06
108 RUTHERFORD COUNTY	45,567	\$406,633,937.82	\$8,923.87
109 WARREN COUNTY	6,305	\$56,191,091.08	\$8,912.15
110 MCMINN COUNTY	5,385	\$47,929,963.14	\$8,900.64
111 MCNAIRY COUNTY	4,038	\$35,761,760.97	\$8,856.31
112 MARION COUNTY	3,961	\$35,038,769.63	\$8,845.94
113 MAURY COUNTY	12,575	\$111,222,132.99	\$8,844.70
114 WHITE COUNTY	3,768	\$33,244,886.37	\$8,822.95
115 CHEATHAM COUNTY	5,900	\$51,939,582.67	\$8,803.32
116 DAYTON	840	\$7,391,127.69	\$8,798.96
117 SMITH COUNTY	2,921	\$25,680,052.42	\$8,791.53
118 WEAKLEY COUNTY	3,982	\$34,995,821.00	\$8,788.50
119 HENDERSON COUNTY	3,841	\$33,754,039.76	\$8,787.83
120 *HOLLOW ROCK-BR	639	\$5,614,271.00	\$8,786.03
121 LAKELAND	1,729	\$15,129,155.13	\$8,750.23
122 *MCKENZIE	1,246	\$10,897,520.00	\$8,746.00
123 MACON COUNTY	3,904	\$34,010,144.35	\$8,711.61
124 LAWRENCE COUNTY	6,706	\$58,419,109.67	\$8,711.47
125 *HUNTINGDON	1,281	\$11,156,657.00	\$8,709.33
126 CROCKETT COUNTY	1,949	\$16,934,687.30	\$8,688.91
127 SEQUATCHIE COUNTY	2,163	\$18,785,521.79	\$8,684.94
128 HUMPHREYS COUNTY	2,885	\$25,022,531.37	\$8,673.32
129 CUMBERLAND COUNTY	7,142	\$61,768,622.79	\$8,648.65

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130 WASHINGTON COUNTY	8,303	\$71,604,883.31	\$8,623.98
131 SWEETWATER	1,451	\$12,467,483.50	\$8,592.34
132 TIPTON COUNTY	10,438	\$89,033,051.85	\$8,529.70
133 CHESTER COUNTY	2,744	\$23,277,725.00	\$8,483.14
134 DEKALB COUNTY	2,814	\$23,806,205.32	\$8,459.92
135 OVERTON COUNTY	3,074	\$25,894,900.54	\$8,423.85
136 BRADLEY COUNTY	10,030	\$84,352,528.38	\$8,410.02
137 WILSON COUNTY	18,385	\$152,071,056.19	\$8,271.47
138 BEDFORD COUNTY	8,663	\$71,117,588.54	\$8,209.35
139 *GIBSON CO. SPEC.	3,920	\$31,378,376.68	\$8,004.69
140 UNION COUNTY	4,368	\$34,475,400.00	\$7,892.72
141 CARROLL COUNTY	0	\$3,299,424.23	N/A
State Board of Education	449	\$6,342,956.60	\$14,126.85
ASD	10,576	\$111,724,767.81	\$10,563.99
GRAND TOTAL	971,956	\$9,680,011,351.81	\$9,959.31