

NEW CALCULATION METHOD 2019-2020

CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
1 *FRANKLIN	3,483	54,272,789.32	\$15,582.20
2 OAK RIDGE	4,565	59,534,510.00	\$13,041.51
3 DAVIDSON COUNTY	82,300	1,013,742,218.71	\$12,317.65
4 LAKE COUNTY	703	8,236,624.92	\$11,716.39
5 VAN BUREN COUNTY	714	8,362,245.08	\$11,711.83
6 ALCOA	2,075	23,942,283.94	\$11,538.45
7 GREENEVILLE	2,834	32,116,982.17	\$11,332.74
8 MOORE COUNTY	867	9,816,059.74	\$11,321.87
9 SHELBY COUNTY	107,420	1,199,624,119.31	\$11,167.60
10 MANCHESTER	1,393	15,397,584.76	\$11,053.54
11 DYERSBURG	2,449	26,979,644.00	\$11,016.60
12 KINGSPORT	7,365	80,765,694.00	\$10,966.15
13 HAYWOOD COUNTY	2,631	28,624,396.00	\$10,879.66
14 HUMBOLDT	1,102	11,984,098.34	\$10,874.86
15 HANCOCK COUNTY	918	9,982,307.00	\$10,873.97
16 HAMILTON COUNTY	44,256	480,168,657.00	\$10,849.80
17 PERRY COUNTY	1,004	10,861,568.69	\$10,818.30
18 MARYVILLE	5,368	57,465,865.73	\$10,705.27
19 BLEDSOE COUNTY	1,627	17,381,979.00	\$10,683.45
20 BRISTOL	3,902	41,678,342.53	\$10,681.28
21 BENTON COUNTY	2,067	21,968,644.61	\$10,628.28
22 HARDEMAN COUNTY	3,291	34,826,530.00	\$10,582.35
23 TULLAHOMA	3,509	37,091,541.61	\$10,570.40
24 SEVIER COUNTY	14,381	151,816,106.81	\$10,556.71
25 JACKSON COUNTY	1,370	14,406,907.97	\$10,515.99
26 PICKETT COUNTY	620	6,510,165.97	\$10,500.27
27 MURFREESBORO	8,724	91,361,137.73	\$10,472.39
28 MILLINGTON	2,517	26,358,117.16	\$10,472.04
29 ANDERSON COUNTY	6,141	64,114,867.00	\$10,440.46
30 JOHNSON COUNTY	1,977	20,587,602.07	\$10,413.56
31 ROGERSVILLE	630	6,475,096.21	\$10,277.93
32 LEXINGTON	820	8,381,869.92	\$10,221.79
33 NEWPORT	638	6,520,381.26	\$10,220.03
34 UNION CITY	1,544	15,695,497.45	\$10,165.48
35 ELIZABETHTON	2,483	25,216,257.26	\$10,155.56
36 CLAIBORNE COUNTY	3,971	40,285,647.91	\$10,144.96
37 JOHNSON CITY	7,908	80,155,773.27	\$10,136.04
38 CLINTON	934	9,444,002.00	\$10,111.35
39 LAUDERDALE COUNTY	3,704	37,372,767.52	\$10,089.84
40 ATHENS	1,628	16,414,910.76	\$10,082.87
41 COLLIERVILLE	9,055	91,219,761.89	\$10,073.97
42 WAYNE COUNTY	2,071	20,856,592.54	\$10,070.78
43 GRUNDY COUNTY	1,850	18,624,634.65	\$10,067.37

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44 UNICOI COUNTY	2,188	21,978,686.62	\$10,045.10
45 *BRADFORD	568	5,702,844.98	\$10,040.22
46 FAYETTE COUNTY	3,262	32,729,666.00	\$10,033.62
47 HAWKINS COUNTY	6,398	63,923,996.00	\$9,991.25
48 CLAY COUNTY	1,041	10,382,983.00	\$9,974.05
49 FAYETTEVILLE	1,323	13,162,103.69	\$9,948.68
50 MORGAN COUNTY	2,706	26,842,459.15	\$9,919.61
51 *PARIS	1,551	15,359,991.73	\$9,903.28
52 CARTER COUNTY	4,856	48,069,890.04	\$9,899.07
53 HICKMAN COUNTY	3,288	32,541,736.10	\$9,897.12
54 HENRY COUNTY	2,947	29,081,590.18	\$9,868.20
55 ROANE COUNTY	6,310	62,188,263.47	\$9,855.51
56 MADISON COUNTY	12,076	118,771,493.23	\$9,835.33
57 MEIGS COUNTY	1,654	16,265,945.00	\$9,834.31
58 BARTLETT	8,967	87,933,692.19	\$9,806.37
59 *ONEIDA	1,217	11,887,339.97	\$9,767.74
60 COFFEE COUNTY	4,169	40,609,855.97	\$9,740.91
61 WILLIAMSON COUNTY	40,674	396,029,297.68	\$9,736.67
62 DYER COUNTY	3,749	36,444,716.29	\$9,721.18
63 CLEVELAND	5,588	54,304,980.39	\$9,718.14
64 FRANKLIN COUNTY	5,070	49,183,096.32	\$9,700.81
65 POLK COUNTY	2,174	20,982,855.38	\$9,651.73
66 SULLIVAN COUNTY	8,973	86,511,508.46	\$9,641.31
67 BLOUNT COUNTY	10,470	100,897,201.96	\$9,636.79
68 *S. CARROLL	330	3,174,254.00	\$9,618.95
69 GILES COUNTY	3,654	35,051,869.11	\$9,592.74
70 MONTGOMERY COUNTY	35,937	344,381,855.33	\$9,582.93
71 LENOIR CITY	2,365	22,625,497.00	\$9,566.81
72 COCKE COUNTY	4,391	41,905,090.79	\$9,543.40
73 RHEA COUNTY	4,148	39,522,817.82	\$9,528.16
74 OBION COUNTY	3,157	30,062,510.61	\$9,522.49
75 *W. CARROLL	899	8,559,773.56	\$9,521.44
76 HARDIN COUNTY	3,402	32,300,560.96	\$9,494.58
77 GRAINGER COUNTY	3,220	30,548,335.71	\$9,487.06
78 HOUSTON COUNTY	1,296	12,286,719.64	\$9,480.49
79 STEWART COUNTY	1,961	18,484,759.29	\$9,426.19
80 *MILAN	1,903	17,912,705.88	\$9,412.88
81 LEWIS COUNTY	1,635	15,352,277.97	\$9,389.77
82 MONROE COUNTY	5,153	48,333,826.89	\$9,379.75
83 DICKSON COUNTY	8,021	75,222,092.00	\$9,378.14
84 WARREN COUNTY	6,288	58,967,776.42	\$9,377.83
85 GERMANTOWN	6,093	57,072,174.34	\$9,366.84
86 BELLS	366	3,422,843.74	\$9,352.03

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87 KNOX COUNTY	59,922	559,770,548.18	\$9,341.65
88 *TRENTON	1,247	11,633,158.02	\$9,328.92
89 ETOWAH	362	3,372,204.32	\$9,315.48
90 LOUDON COUNTY	4,647	43,209,991.37	\$9,298.47
91 FENTRESS COUNTY	2,081	19,338,997.94	\$9,293.13
92 TROUSDALE COUNTY	1,291	11,968,797.35	\$9,270.95
93 LAKELAND	1,827	16,923,852.05	\$9,263.19
94 SCOTT COUNTY	2,805	25,961,527.75	\$9,255.45
95 CAMPBELL COUNTY	5,160	47,671,835.40	\$9,238.73
96 MAURY COUNTY	12,637	116,487,404.17	\$9,217.96
97 RUTHERFORD COUNTY	46,855	431,133,440.98	\$9,201.44
98 CANNON COUNTY	1,932	17,776,583.45	\$9,201.13
99 DAYTON	828	7,609,708.10	\$9,190.47
100 SUMNER COUNTY	29,935	274,739,068.51	\$9,177.85
101 WEAKLEY COUNTY	3,951	36,181,234.98	\$9,157.49
102 GREENE COUNTY	6,130	56,081,771.77	\$9,148.74
103 DECATUR COUNTY	1,512	13,818,670.69	\$9,139.33
104 MCNAIRY COUNTY	3,921	35,793,247.01	\$9,128.60
105 *HOLLOW ROCK-BR	618	5,637,901.41	\$9,122.82
106 SMITH COUNTY	2,968	27,014,724.33	\$9,102.00
107 MCMINN COUNTY	5,259	47,794,756.31	\$9,088.18
108 HAMBLÉN COUNTY	10,224	92,788,485.02	\$9,075.56
109 *HUNTINGDON	1,279	11,574,521.00	\$9,049.66
110 *LEBANON	3,788	34,237,930.57	\$9,038.52
111 WHITE COUNTY	3,771	33,920,512.26	\$8,995.10
112 CUMBERLAND COUNTY	7,014	63,030,349.71	\$8,986.36
113 PUTNAM COUNTY	11,441	102,496,517.91	\$8,958.70
114 HENDERSON COUNTY	3,845	34,306,300.24	\$8,922.31
115 MARION COUNTY	3,905	34,801,908.63	\$8,912.14
116 HUMPHREYS COUNTY	2,837	25,276,067.39	\$8,909.44
117 SWEETWATER	1,389	12,365,816.65	\$8,902.68
118 MARSHALL COUNTY	5,370	47,708,752.00	\$8,884.31
119 ARLINGTON	4,778	42,434,992.11	\$8,881.33
120 JEFFERSON COUNTY	6,991	61,944,902.42	\$8,860.66
121 MACON COUNTY	3,915	34,641,572.00	\$8,848.42
122 DEKALB COUNTY	2,830	24,730,583.29	\$8,738.72
123 LAWRENCE COUNTY	6,693	58,443,151.82	\$8,731.98
124 *MCKENZIE	1,217	10,606,885.00	\$8,715.60
125 LINCOLN COUNTY	3,776	32,903,853.00	\$8,713.94
126 WASHINGTON COUNTY	8,365	72,818,699.20	\$8,705.16
127 CHESTER COUNTY	2,778	23,955,478.81	\$8,623.28
128 BRADLEY COUNTY	9,943	85,648,599.94	\$8,613.96
129 SEQUATCHIE COUNTY	2,136	18,380,972.32	\$8,605.32

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130 TIPTON COUNTY	10,306	88,586,449.00	\$8,595.62
131 ALAMO	575	4,933,039.01	\$8,579.20
132 CROCKETT COUNTY	1,948	16,647,994.91	\$8,546.20
133 OVERTON COUNTY	3,106	26,450,041.16	\$8,515.79
134 ROBERTSON COUNTY	12,387	104,752,513.00	\$8,456.65
135 CHEATHAM COUNTY	5,882	49,316,678.39	\$8,384.34
136 WILSON COUNTY	18,685	155,991,110.40	\$8,348.47
137 BEDFORD COUNTY	8,768	72,457,345.86	\$8,263.84
138 *RICHARD CITY	255	2,102,399.08	\$8,244.70
139 *GIBSON CO. SPEC.	3,889	31,302,288.00	\$8,048.93
140 UNION COUNTY	4,705	37,075,909.44	\$7,880.11
141 CARROLL COUNTY	2	3,553,213.81	N/A
ASD	10,764	121,610,553.59	\$11,297.90
State Board of Education	841	6,256,360.20	\$7,439.19
GRAND TOTAL	980,533	9,803,588,889.90	\$9,998.22